

QCRA Budget, FY2021-2022

Final Hearing September 28, 2021 at 5:00 p.m.

Quincy City Commission Chambers

Citizens may contact QCRA Manager Rob Nixon at 850-618-2020

or rnixon@myquincy.net to provide feedback or to view the budget.

	2022
	Budget
CRA Revenues	
GRANT PROCEEDS	\$ 2,949,438.00
CRA TIF FUNDS	\$ 315,000.00
TIF FUNDS REVENUE - TRIM	\$ 200,000.00
MISCELLANEOUS REVENUE	\$ -
INTEREST REVENUE	\$ -
USE OF LOAN PROCEEDS - LINE OF CREDIT	\$ -
USE OF FUND BALANCE	\$ 89,028.27
TOTAL COMMUNITY REDEVELOPMENT AGENCY	\$ 3,553,466.27
CRA Expenditure Summary	Budget
Personnel	\$ 106,893.23
Operating	\$ 149,028.27
Capital	\$ 3,297,544.77
Debt Service	\$ -
	\$ 3,553,466.27

	2022
Authorized Positions (Full Time Equivalents):	Budget
CRA Manager	1

ACCOUNT_TITLE	FY22 Budget
EXECUTIVE SALARIES & WAGES	\$ 68,705.00
REGULAR SALARIES & WAGES	\$ 15,000.00
OVERTIME	
FICA	\$ 6,437.50
RETIREMENT CONTRIBUTIONS	\$ 9,405.00
LIFE & HEALTH INSURANCE	\$ 11,374.00
CONTRACTUAL SERVICES	\$ 2,949,438.00
CONTRACTUAL SERVICES Other Organizations	\$ -
CONTRACTUAL SERVICES HOUSING DEMOLITION	
PROFESSIONAL SERVICES	\$ 41,200.00
MOM AND POP BUSINESS GRANT PROGRAM	\$ -
MAINSTREET SUPPORT	
GADSDEN ARTS CENTER	
CONTINGENCIES -	\$ 3,700.00
TRAVEL EXPENSES	\$ 500.00
GAS & DIESEL	\$ 250.00

TELEPHONE	\$ 2,200.00
SPECIAL EVENTS	\$ -
RENTAL	\$ -
BANK CHARGES	\$ 500.00
OTHER OPERATING EXPENSES	\$ 5,000.00
TRAINING	\$ 1,000.00
LEGAL ADS & RECORDINGS	\$ 1,500.00
OFFICE SUPPLIES	
POSTAGE	\$ 250.00
OPERATING SUPPLIES	\$ 7,500.00
CONTINGENCIES - BOARD APPROVED	
OTHER OPERATING EXPENSE- IT SU	\$ 4,000.00
ADMINISTRATIVE SUPPORT SERVICES	\$ 20,000.00
SENIOR ENERGY EFF PROGRAM	\$ 100,000.00
BEAUTIFICATION PROJECTS	\$ 2,906.77
AFFORDABLE HOUSING PURCHASE & R D Edwards Building	
CRA CATALYST PROJECTS	\$ 301,600.00
OFFICE FURNITURE & EQUIPMENT	\$ 1,000.00
CAPITAL-IMPS OTB	
CRA LOAN PRINCIPAL - REGIONS B	
CRA LOAN INTEREST - REGIONS BA	
	\$ 3,553,466.27