
Call to Order

Chair Harris called the meeting to order at 6:42pm.

The Quincy Community Redevelopment Agency Regular Board met on Tuesday, August 26, 2021 with following present at roll call: Member Bass-Prieto, Member Canidate, Member Sapp, Member Dowdell

Also in attendance:

Manager Nixon, Attorney Brown, Admin Pam Tribue

Presentation of the Draft Budget for FY 2021-2022

The Manager presented the budget highlighting the following:

- Total budget is \$3,549,438.00
- There is an expected increase in TIF dollars to be received from the City and County.
- There is no increase in salary or benefits.
- Funds from the Hometown Revitalization Grant are reflected in the “Contractual Services” line item. The application was for \$3.6M but was approved for \$2.9M. The detail of what was actually approved is expected in the next couple of weeks. The bulk of those dollars is expected to be under Contractual Services. Will be placed in a separate account.
- The CRA budget will look different in the City’s budget as it doesn’t include grant funds.
- CLine items “Legal Ads & Recordings” and “Postage” are increased slightly based on usage and increase cost.
- The proposed list of projects costs \$301K.
 - Downtown Building Leasing Subsidy Program for New Businesses
 - Small Business Assistance Program
 - Low Income Emergency Repair Program
 - Neighborhood Signs – including how to maintain them
- The \$85K in “Use of Funds Balance” is expected to be spent prior to the fiscal year end on small business assistance program.
- Correction “remove Senior” from Energy Efficiency Program.

Chair Harris thanked the manager for the effort he put into the presentation, especially having the program outlined for them. Asked what the City’s role will be with the grant. Nixon sees the City’s roll as having some administrative function.

Member Sapp asked about the shed in the back of Odell’s. The manager has spoken with Mr. Hayes in Code Enforcement about it and was advised by the owner of his intent to use it for outside events. This will a City of Quincy Code Enforcement issue.

Member Bass-Prieto commented that when it comes to catalyst projects the board to look at who is eligible to receive funds, making sure funds are spread equally and fairly (not first come/first serve). The desire is to help as many people/businesses as we can.

Manager Nixon also pointed out that he/CRA makes every effort to refer people to other entities when the CRA is unable to assist them.

The next CRA regular board meeting is Tuesday, September 7th at 5:00pm. The Advisory board also meets on the first Tuesday and the manager will try to move it back to 6:30pm. The manager would like to schedule another budget workshop next week. Attorney Brown mentioned there needs to be 14 days between the final meeting and adopting/approving the budget.

Meeting adjourns at 7:10pm.